



State Reimbursement Entitlement

Pupil Transportation

Semester 2 2005-06

29 McCone
0547 Circle Elem

I. Reimbursement Claim Detail

| | <u>Regular</u> | <u>Contingency</u> | <u>Total</u> |
|---|----------------|--------------------|--------------|
| Individual Contracts | 4,193.05 | 0.00 | 4,193.05 |
| Correspondence Course | 0.00 | | 0.00 |
| Bus Routes | 21,883.50 | | 21,883.50 |
| Current Year Adjustments | 0.00 | | 0.00 |
| Total Current Semester Reimbursement And Adjustments | 26,076.55 | 0.00 | 26,076.55 |

II. Budget Information

| | <u>On-Schedule</u> | <u>Contingency</u> | <u>Total Budget</u> | <u>State Share Revenue 3210</u> | <u>County Share Revenue 2220</u> |
|-------------------|--------------------|--------------------|---------------------|-------------------------------------|--------------------------------------|
| | 56,538.00 | 5,653.80 | 62,191.80 | 31,095.90 | 31,095.90 |
| Budget Amendments | | | 0.00 | 0.00 | 0.00 |
| Total | | | 62,191.80 | 31,095.90 | 31,095.90 |

III. State Entitlement Information

Note: Current Year Reimbursement Claims and Adjustments cannot exceed the amount budgeted for the state share revenue 3210

| | <u>First Semester</u> | <u>Second Semester</u> |
|-------------------------------------|-----------------------|------------------------|
| Current Year Reimbursement Claims | 12,917.34 | 13,038.28 |
| Current Year Adjustments | 0.00 | 0.00 |
| Amount Over State Budget Limitation | 0.00 | 0.00 |
| Prior Year Adjustments | 0.00 | 0.00 |
| Net State Entitlement | 12,917.34 | 13,038.28 |
| Total State Entitlement | | 25,955.62 |

IV. County Entitlement Information

Note: Current Year Reimbursement Claims and Adjustments cannot exceed the amount budgeted for the county share revenue 2220

| | <u>First Semester</u> | <u>Second Semester</u> |
|--------------------------------------|-----------------------|------------------------|
| Current Year Reimbursement Claims | 12,917.34 | 13,038.27 |
| Current Year Adjustments | 0.00 | 0.00 |
| Amount Over County Budget Limitation | 0.00 | 0.00 |
| Prior Year Adjustments | 0.00 | 0.00 |
| Net County Entitlement | 12,917.34 | 13,038.27 |
| Total County Entitlement | | 25,955.61 |

See payment report for actual payment information.



State Reimbursement Entitlement

Pupil Transportation

Semester 2 2005-06

29 McCone
0548 Circle H S

I. Reimbursement Claim Detail

| | <u>Regular</u> | <u>Contingency</u> | <u>Total</u> |
|---|----------------|--------------------|--------------|
| Individual Contracts | 3,536.15 | 0.00 | 3,536.15 |
| Correspondence Course | 0.00 | | 0.00 |
| Bus Routes | 31,524.50 | | 31,524.50 |
| Current Year Adjustments | 0.00 | | 0.00 |
| Total Current Semester Reimbursement And Adjustments | 35,060.65 | 0.00 | 35,060.65 |

II. Budget Information

| | <u>On-Schedule</u> | <u>Contingency</u> | <u>Total Budget</u> | <u>State Share Revenue 3210</u> | <u>County Share Revenue 2220</u> |
|-------------------|--------------------|--------------------|---------------------|-------------------------------------|--------------------------------------|
| | 72,230.00 | 7,223.00 | 79,453.00 | 39,726.50 | 39,726.50 |
| Budget Amendments | | | 0.00 | 0.00 | 0.00 |
| Total | | | 79,453.00 | 39,726.50 | 39,726.50 |

III. State Entitlement Information

Note: Current Year Reimbursement Claims and Adjustments cannot exceed the amount budgeted for the state share revenue 3210

| | <u>First Semester</u> | <u>Second Semester</u> |
|-------------------------------------|-----------------------|------------------------|
| Current Year Reimbursement Claims | 17,438.15 | 17,530.33 |
| Current Year Adjustments | 0.00 | 0.00 |
| Amount Over State Budget Limitation | 0.00 | 0.00 |
| Prior Year Adjustments | 0.00 | 0.00 |
| Net State Entitlement | 17,438.15 | 17,530.33 |
| Total State Entitlement | | 34,968.48 |

IV. County Entitlement Information

Note: Current Year Reimbursement Claims and Adjustments cannot exceed the amount budgeted for the county share revenue 2220

| | <u>First Semester</u> | <u>Second Semester</u> |
|--------------------------------------|-----------------------|------------------------|
| Current Year Reimbursement Claims | 17,438.15 | 17,530.32 |
| Current Year Adjustments | 0.00 | 0.00 |
| Amount Over County Budget Limitation | 0.00 | 0.00 |
| Prior Year Adjustments | 0.00 | 0.00 |
| Net County Entitlement | 17,438.15 | 17,530.32 |
| Total County Entitlement | | 34,968.47 |

See payment report for actual payment information.



State Reimbursement Entitlement

Pupil Transportation

Semester 2 2005-06

29 McCone
0566 Vida Elem

I. Reimbursement Claim Detail

| | <u>Regular</u> | <u>Contingency</u> | <u>Total</u> |
|---|----------------|--------------------|--------------|
| Individual Contracts | 880.50 | 0.00 | 880.50 |
| Correspondence Course | 0.00 | | 0.00 |
| Bus Routes | 14,534.53 | | 14,534.53 |
| Current Year Adjustments | 0.00 | | 0.00 |
| Total Current Semester Reimbursement And Adjustments | 15,415.03 | 0.00 | 15,415.03 |

II. Budget Information

| | <u>On-Schedule</u> | <u>Contingency</u> | <u>Total Budget</u> | <u>State Share Revenue 3210</u> | <u>County Share Revenue 2220</u> |
|-------------------|--------------------|--------------------|---------------------|-------------------------------------|--------------------------------------|
| | 32,274.00 | 3,227.40 | 35,501.40 | 17,750.70 | 17,750.70 |
| Budget Amendments | | | 0.00 | 0.00 | 0.00 |
| Total | | | 35,501.40 | 17,750.70 | 17,750.70 |

III. State Entitlement Information

Note: Current Year Reimbursement Claims and Adjustments cannot exceed the amount budgeted for the state share revenue 3210

| | <u>First Semester</u> | <u>Second Semester</u> |
|-------------------------------------|-----------------------|------------------------|
| Current Year Reimbursement Claims | 7,612.45 | 7,707.52 |
| Current Year Adjustments | 0.00 | 0.00 |
| Amount Over State Budget Limitation | 0.00 | 0.00 |
| Prior Year Adjustments | 0.00 | 0.00 |
| Net State Entitlement | 7,612.45 | 7,707.52 |
| Total State Entitlement | | 15,319.97 |

IV. County Entitlement Information

Note: Current Year Reimbursement Claims and Adjustments cannot exceed the amount budgeted for the county share revenue 2220

| | <u>First Semester</u> | <u>Second Semester</u> |
|--------------------------------------|-----------------------|------------------------|
| Current Year Reimbursement Claims | 7,612.45 | 7,707.51 |
| Current Year Adjustments | 0.00 | 0.00 |
| Amount Over County Budget Limitation | 0.00 | 0.00 |
| Prior Year Adjustments | 0.00 | 0.00 |
| Net County Entitlement | 7,612.45 | 7,707.51 |
| Total County Entitlement | | 15,319.96 |

See payment report for actual payment information.